

**Report of Head of City Portfolio, City Digital Partnerships Team**

**Report to Director of Resources and Housing**

**Date: 31<sup>st</sup> May 2019**

**Subject: Leeds Care Record**

**Capital Scheme Number: 32210 / LCR / PH2**

Are specific electoral wards affected? If yes, name(s) of ward(s):	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Is the decision eligible for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, access to information procedure rule number: Appendix number:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**Summary of main issues**

- 1 The continued development of the Leeds Care Record (LCR) is integral to delivering the ambitions set-out in the Health and Well Being Strategy. The project will extend existing functionality across Health and Care Partners and deliver additional developments to benefit all partners and further integrate care across care settings to provide more efficient services and assist with reducing the demand for areas which are under pressure (e.g. Winter Pressures) as well as enhancing the productivity of key clinical resources.
- 2 The developments dovetail with the ambitions and objectives to develop the Yorkshire and Humber Care Record to support NHS England's desire to promote exemplar local care records, like Leeds Care Record. This alignment attracting £7.5m funding across the region support and enhance Leeds Care Record delivery.

**Recommendations**

The Director of Resources and Housing is requested to provide authority to spend for £427k for the Leeds Care Record project for 2019/20 from capital scheme number 32210 / LCR / PH2

## **1. Purpose of this report**

- 1.1 To recommend that the Director of Resources and Housing approve a spend of £427k from an approved allocation in the Better Care Fund grant capital to deliver the Leeds Care Record development for 2019/20.

## **2 Background information**

- 2.1 The Better Care Fund has approved the use of £427k of funding for the continued development of the Leeds Care Record.
- 2.2 The Integrated care in Leeds has been nationally revered during the last five years with its showpiece patient record Leeds Care Record (LCR) being quoted as exemplar in many articles. This patient record is now actively used by several care providers to support integrated care across the city and contains data contributions from all five key organisations. There are other health and care services consuming the information e.g. Hospices, Yorkshire Ambulance Service as well as other public sector agencies e.g. HM Prisons Service.
- 2.3 During the 2018/19 financial year, LCR has made significant steps forward in understanding how alerting and write-access can be used to continue a patient's care from discharge from hospital into community. We have focused heavily on children's social care data; this has been added into the record and has been hailed as providing significant insight into a child's holistic care in line with the child friendly Leeds ambition.
- 2.4 The system now produces a number of alerts highlighting requirements in complex and advance care as a result collaboration on Leeds Care Record information across the Leeds Health and Care partners. The city has begun to experience the benefit of uploading supporting documentation to LCR, for example living wills. The user base continues to grow at a healthy pace throughout the year currently around 6,500.

## **3 Main issues**

- 3.1 During 2019/20 financial year we will capitalise upon the development of these strong foundations. We expect that care providers and patients will continue to see the benefit of Leeds having a rich integrated care record which provides information at the point of care in a user friendly interface.

By enhancing the already well-established Leeds Care Record, the following objectives can be fulfilled:

- Mature the LCR platform from a segmented data repository to a fully integrated record which enables two-way communication across organisational boundaries. Making steps to present a more longitudinal record where possible.
- Expand the LCR footprint in support of a wider integrated care digital pathway.
- Ensure that the record resides in a fully sustainable, enduring service management framework to ensure continuity.

- 3.2 The proposed delivery breaks down into four work streams which are:

- The continued implementation of existing functionality for all LCR organisations
- Development of new functionality
- Extending the footprint of Leeds Care Record both geographically and to new partners also involved in direct care where appropriate
- The transition to the Leeds Teaching Hospital Trust Service management framework.

3.3 The outcomes to be delivered from the 2019/20 development are;

- Enhanced functionality to support General Practice, Mental Health, Adult Social Care, Children Social Care, Community Care and Hospital Care.
- System wide developments to the LCR platform and service benefits all organisations.

Full details in Leeds Care Record business case.

3.4 Delivery of the Leeds Care Record is governed by a City Digital Partnerships Project Board that reports into the Leeds Informatics Board as part of the overall Leeds Health and Care Partnership governance.

## **4 Corporate considerations**

### **4.1 Consultation and engagement**

4.1.1 Members have been fully consulted through the Better Care Fund approvals and also briefing on the City Digital Partnerships Programme of work. The Health and Care Partnership Executive Group, Integrated Commissioning Executive, Better Care Fund Delivery Group, Leeds Informatics Board and City Chief Information Officers Group have all endorsed this project.

### **4.2 Equality and diversity / cohesion and integration**

4.2.1 As project delivery is through Leeds Teaching Hospitals NHS Trust (LTHT) this has been undertaken as part of the NHS development process and via the LTHT equality processes.

### **4.3 Council policies and best council plan**

4.3.1 This project supports the Health and Wellbeing Strategy, delivery of the Leeds Plan and the integrated health and care agenda.

### **4.4 Resources and value for money**

4.4.1 The work required will be undertaken by the Leeds Teaching Hospitals NHS Trust. The revenue costs incurred are already budgeted for in Leeds Teaching Hospitals NHS Trust.

#### 4.4.2 Capital Funding & Cash Flow

Previous total Authority to Spend on this scheme	TOTAL £000's	TO MARCH 2018 £000's				
			2018/19 £000's	2019/20 £000's	2020/21 £000's	2021 on £000's
LAND (1)	0.0					
CONSTRUCTION (3)	0.0					
FURN & EQPT (5)	0.0					
DESIGN FEES (6)	0.0					
OTHER COSTS (7)	0.0					
<b>TOTALS</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Authority to Spend required for this Approval	TOTAL £000's	TO MARCH 2019 £000's				
			2018/19 £000's	2019/20 £000's	2020/21 £000's	2021 on £000's
LAND (1)	0.0					
CONSTRUCTION (3)	0.0					
FURN & EQPT (5)	0.0		0.0			
DESIGN FEES (6)	0.0					
OTHER COSTS (7)	427.0		0.0	427.0		
<b>TOTALS</b>	<b>427.0</b>	<b>0.0</b>	<b>0.0</b>	<b>427.0</b>	<b>0.0</b>	<b>0.0</b>
Total overall Funding (As per latest Capital Programme)	TOTAL £000's	TO MARCH 2018 £000's				
			2018/19 £000's	2019/20 £000's	2020/21 £000's	2021 on £000's
Government Grant	0.0 427.0 0.0		0.0	427.0		
<b>Total Funding</b>	<b>427.0</b>	<b>0.0</b>	<b>0.0</b>	<b>427.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Balance / Shortfall =</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

#### 4.5 Legal implications, access to information, and call-in

4.5.1 None. Development is undertaken by internal LTHT resources.

4.5.2 This is a Key Decision and is eligible for call in.

#### 4.6 Risk management

4.6.1 There are no significant risks with this project. This is an existing service provided by Leeds Teaching Hospital and resources are in place to deliver

#### 5 Conclusions

5.1 The Leeds Care Record is a significant development required to deliver our city ambitions for integrated health and care.

5.2 It is also a key part of the successful bid for the Local Integrated Care Record Exemplar attracting £7.5m to accelerate integrated care in the Yorkshire and Humber Region.

## **6 Recommendations**

6.1 The Director of Resources and Housing is requested to provide authority to spend for £427k for the delivery of the Leeds Care Record in 2018/19 from capital scheme number 32210 / LCR / PH2.